



Past • Present • Future

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Plan Set Discrepancy

Sept 25 2024 - Email from Addi

"I have attached the park master plan that we are operating under which was approved by commission in 2017..."

...we need to try to work substantially within this framework as we move forward."

Addi Jadin @ September 25, 2024 at 11:32 AM
Re: [EXTERNAL]Rose Park summer/fall 2024 update
To: Bryan VanHorn, Cary Silberman, Zach Parker, Cc: Ross Knapper, Doug Eisenman

Bryan and all,

We met yesterday to go over the items on the list you sent and I was informed about other discussions involving Cary and Zach so we wanted to get everyone into one discussion going forward. There are a handful of items that the Parks crew can take care of this season; others will have to wait until Fiscal Year 2026 which starts in July 2025 (we have proposed for the FY26 Capital Plan to move forward with another \$100K toward the master plan).

I have attached the park master plan that we are operating under which was approved by commission in 2017, the first phase of which was installed by the development across the street finally this year. We understand that a lot of time passed since the last master plan and the outreach to the disc golf community when it was created might not have resulted in all the changes you all wanted to see, but we need to try to work substantially within this framework as we move forward.

That being said, we'd like to be sure we spend the next \$100K on what you have as priorities. Items that are accessory to the master plan can absolutely be prioritized even if not specifically called out in the plan set; so, I think the next step is a meeting to go over your requests with the plan set in hand. What time of day is generally going to work for you three - can you meet during the day or does it need to be a night meeting?

Notes on Bryan's list:

- 1)the installation of the main sign
These are being installed this fall by the Parks crew
- 2) bike racks
Need a reminder - were they removed with the construction or do we need new bike racks for this side of the park? If new, will be part of the FY26 CIP project.
- 3) more dog refuse stations on Oak street and on 25th street.
These are being installed by the Parks crew
- 4)The installation of navigation totems at park entrances and tee pad areas, for course signs and city signage.
Let's prioritize using totems for tee pads. They City has new Active Transportation wayfinding that may be added later. How many more do you need? Is it correct that you are creating the signs to go on the totems for tee pads?
- 5)the purchase of gravel for tee pad base layers and distribution of the substrate
FY26 project can purchase. Does Disc Golf want to install?
- 6)The creation and installation of frames and poured concrete for new tee-pads at holes 1,2,3,11,12,14. This allows us to prevent erosion and damage to the site and create consistency in the park for the safety and enjoyment of park visitors as well as making it easier to navigate the course layout.
FY26 project
- 7) the planting and replanting of trees and shrubs that have not survived the first year of existence at the park and also to create safe areas around tee-pads protected by the trees and shrubs and make the park beautiful
Do you mean trees and shrubs installed this year have died? We can discuss with the contractor and Forestry.
- 8) covering for alternate pin locations to protect them from being run over by the mowers and to help them from over wintering collecting snow, ice and debris.
What is the cost of this? Can the club take this on and manage?
- 9) dealing with abandoned vehicles in the parking lot and repainting the lines and handicap parking spots.
We can handle the lines. We will have the ADA curb ramp installed potentially this spring.

Addi Jadin | Park Planning and Development Manager
City of Bozeman | Parks and Recreation Department
P.O. Box 1230 | Bozeman, MT 59771 | 406-582-2908
Fronouns: She/Her

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"April 2018 Version"

- Architect Signed
- Approved by Rec-Board, User Group Representatives and City Council.
- Not Used for Phase 1

Past • Present • Future



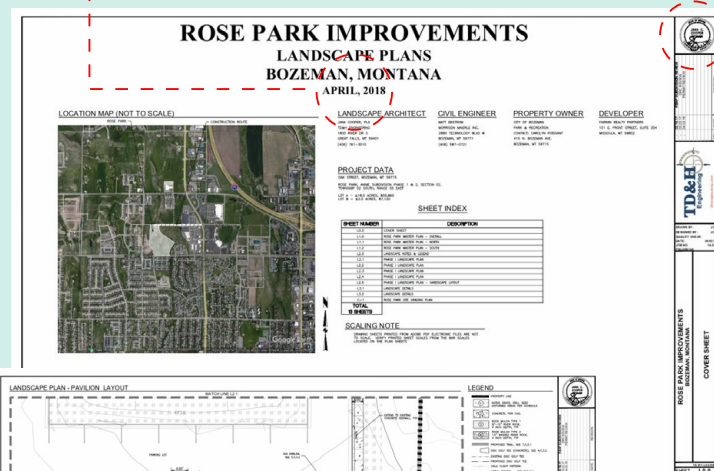
Phase 1

Projects

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Plan Set Discrepancy

“April, 2018” - Attached to Sept 25 email



Estimate same for both

ITEM	DESCRIPTION	EST. QUANTITY	UNIT	EST. PRICE	TOTAL PRICE
100	Landscape Improvements				
101	Site Preparation (Grub)	1	LS	2,000.00	2,000.00
102	Normal Topsoil (6 inches to 18 inches)	1	LS	2,000.00	2,000.00
103	Grading & Site Prep	1	LS	2,000.00	2,000.00
104	Concrete Curbs	100	LF	1.00	100.00
105	Concrete Curb & Gutter	100	LF	1.00	100.00
106	Gravel Top	100	LS	1.00	100.00
107	Gravel (20% to 40%)	100	LS	1.00	100.00
108	Gravel (40% to 60%)	100	LS	1.00	100.00
109	Gravel (60% to 80%)	100	LS	1.00	100.00
110	Gravel (80% to 100%)	100	LS	1.00	100.00
111	Gravel (100% to 120%)	100	LS	1.00	100.00
112	Gravel (120% to 140%)	100	LS	1.00	100.00
113	Gravel (140% to 160%)	100	LS	1.00	100.00
114	Gravel (160% to 180%)	100	LS	1.00	100.00
115	Gravel (180% to 200%)	100	LS	1.00	100.00
116	Gravel (200% to 220%)	100	LS	1.00	100.00
117	Gravel (220% to 240%)	100	LS	1.00	100.00
118	Gravel (240% to 260%)	100	LS	1.00	100.00
119	Gravel (260% to 280%)	100	LS	1.00	100.00
120	Gravel (280% to 300%)	100	LS	1.00	100.00
121	Gravel (300% to 320%)	100	LS	1.00	100.00
122	Gravel (320% to 340%)	100	LS	1.00	100.00
123	Gravel (340% to 360%)	100	LS	1.00	100.00
124	Gravel (360% to 380%)	100	LS	1.00	100.00
125	Gravel (380% to 400%)	100	LS	1.00	100.00
126	Gravel (400% to 420%)	100	LS	1.00	100.00
127	Gravel (420% to 440%)	100	LS	1.00	100.00
128	Gravel (440% to 460%)	100	LS	1.00	100.00
129	Gravel (460% to 480%)	100	LS	1.00	100.00
130	Gravel (480% to 500%)	100	LS	1.00	100.00
131	Gravel (500% to 520%)	100	LS	1.00	100.00
132	Gravel (520% to 540%)	100	LS	1.00	100.00
133	Gravel (540% to 560%)	100	LS	1.00	100.00
134	Gravel (560% to 580%)	100	LS	1.00	100.00
135	Gravel (580% to 600%)	100	LS	1.00	100.00
136	Gravel (600% to 620%)	100	LS	1.00	100.00
137	Gravel (620% to 640%)	100	LS	1.00	100.00
138	Gravel (640% to 660%)	100	LS	1.00	100.00
139	Gravel (660% to 680%)	100	LS	1.00	100.00
140	Gravel (680% to 700%)	100	LS	1.00	100.00
141	Gravel (700% to 720%)	100	LS	1.00	100.00
142	Gravel (720% to 740%)	100	LS	1.00	100.00
143	Gravel (740% to 760%)	100	LS	1.00	100.00
144	Gravel (760% to 780%)	100	LS	1.00	100.00
145	Gravel (780% to 800%)	100	LS	1.00	100.00
146	Gravel (800% to 820%)	100	LS	1.00	100.00
147	Gravel (820% to 840%)	100	LS	1.00	100.00
148	Gravel (840% to 860%)	100	LS	1.00	100.00
149	Gravel (860% to 880%)	100	LS	1.00	100.00
150	Gravel (880% to 900%)	100	LS	1.00	100.00
151	Gravel (900% to 920%)	100	LS	1.00	100.00
152	Gravel (920% to 940%)	100	LS	1.00	100.00
153	Gravel (940% to 960%)	100	LS	1.00	100.00
154	Gravel (960% to 980%)	100	LS	1.00	100.00
155	Gravel (980% to 1000%)	100	LS	1.00	100.00
156	Gravel (1000% to 1020%)	100	LS	1.00	100.00
157	Gravel (1020% to 1040%)	100	LS	1.00	100.00
158	Gravel (1040% to 1060%)	100	LS	1.00	100.00
159	Gravel (1060% to 1080%)	100	LS	1.00	100.00
160	Gravel (1080% to 1100%)	100	LS	1.00	100.00
161	Gravel (1100% to 1120%)	100	LS	1.00	100.00
162	Gravel (1120% to 1140%)	100	LS	1.00	100.00
163	Gravel (1140% to 1160%)	100	LS	1.00	100.00
164	Gravel (1160% to 1180%)	100	LS	1.00	100.00
165	Gravel (1180% to 1200%)	100	LS	1.00	100.00
166	Gravel (1200% to 1220%)	100	LS	1.00	100.00
167	Gravel (1220% to 1240%)	100	LS	1.00	100.00
168	Gravel (1240% to 1260%)	100	LS	1.00	100.00
169	Gravel (1260% to 1280%)	100	LS	1.00	100.00
170	Gravel (1280% to 1300%)	100	LS	1.00	100.00
171	Gravel (1300% to 1320%)	100	LS	1.00	100.00
172	Gravel (1320% to 1340%)	100	LS	1.00	100.00
173	Gravel (1340% to 1360%)	100	LS	1.00	100.00
174	Gravel (1360% to 1380%)	100	LS	1.00	100.00
175	Gravel (1380% to 1400%)	100	LS	1.00	100.00
176	Gravel (1400% to 1420%)	100	LS	1.00	100.00
177	Gravel (1420% to 1440%)	100	LS	1.00	100.00
178	Gravel (1440% to 1460%)	100	LS	1.00	100.00
179	Gravel (1460% to 1480%)	100	LS	1.00	100.00
180	Gravel (1480% to 1500%)	100	LS	1.00	100.00
181	Gravel (1500% to 1520%)	100	LS	1.00	100.00
182	Gravel (1520% to 1540%)	100	LS	1.00	100.00
183	Gravel (1540% to 1560%)	100	LS	1.00	100.00
184	Gravel (1560% to 1580%)	100	LS	1.00	100.00
185	Gravel (1580% to 1600%)	100	LS	1.00	100.00
186	Gravel (1600% to 1620%)	100	LS	1.00	100.00
187	Gravel (1620% to 1640%)	100	LS	1.00	100.00
188	Gravel (1640% to 1660%)	100	LS	1.00	100.00
189	Gravel (1660% to 1680%)	100	LS	1.00	100.00
190	Gravel (1680% to 1700%)	100	LS	1.00	100.00
191	Gravel (1700% to 1720%)	100	LS	1.00	100.00
192	Gravel (1720% to 1740%)	100	LS	1.00	100.00
193	Gravel (1740% to 1760%)	100	LS	1.00	100.00
194	Gravel (1760% to 1780%)	100	LS	1.00	100.00
195	Gravel (1780% to 1800%)	100	LS	1.00	100.00
196	Gravel (1800% to 1820%)	100	LS	1.00	100.00
197	Gravel (1820% to 1840%)	100	LS	1.00	100.00
198	Gravel (1840% to 1860%)	100	LS	1.00	100.00
199	Gravel (1860% to 1880%)	100	LS	1.00	100.00
200	Gravel (1880% to 1900%)	100	LS	1.00	100.00
201	Gravel (1900% to 1920%)	100	LS	1.00	100.00
202	Gravel (1920% to 1940%)	100	LS	1.00	100.00
203	Gravel (1940% to 1960%)	100	LS	1.00	100.00
204	Gravel (1960% to 1980%)	100	LS	1.00	100.00
205	Gravel (1980% to 2000%)	100	LS	1.00	100.00
206	Gravel (2000% to 2020%)	100	LS	1.00	100.00
207	Gravel (2020% to 2040%)	100	LS	1.00	100.00
208	Gravel (2040% to 2060%)	100	LS	1.00	100.00
209	Gravel (2060% to 2080%)	100	LS	1.00	100.00
210	Gravel (2080% to 2100%)	100	LS	1.00	100.00
211	Gravel (2100% to 2120%)	100	LS	1.00	100.00
212	Gravel (2120% to 2140%)	100	LS	1.00	100.00
213	Gravel (2140% to 2160%)	100	LS	1.00	100.00
214	Gravel (2160% to 2180%)	100	LS	1.00	100.00
215	Gravel (2180% to 2200%)	100	LS	1.00	100.00
216	Gravel (2200% to 2220%)	100	LS	1.00	100.00
217	Gravel (2220% to 2240%)	100	LS	1.00	100.00
218	Gravel (2240% to 2260%)	100	LS	1.00	100.00
219	Gravel (2260% to 2280%)	100	LS	1.00	100.00
220	Gravel (2280% to 2300%)	100	LS	1.00	100.00
221	Gravel (2300% to 2320%)	100	LS	1.00	100.00
222	Gravel (2320% to 2340%)	100	LS	1.00	100.00
223	Gravel (2340% to 2360%)	100	LS	1.00	100.00
224	Gravel (2360% to 2380%)	100	LS	1.00	100.00
225	Gravel (2380% to 2400%)	100	LS	1.00	100.00
226	Gravel (2400% to 2420%)	100	LS	1.00	100.00
227	Gravel (2420% to 2440%)	100	LS	1.00	100.00
228	Gravel (2440% to 2460%)	100	LS	1.00	100.00
229	Gravel (2460% to 2480%)	100	LS	1.00	100.00
230	Gravel (2480% to 2500%)	100	LS	1.00	100.00
231	Gravel (2500% to 2520%)	100	LS	1.00	100.00
232	Gravel (2520% to 2540%)	100	LS	1.00	100.00
233	Gravel (2540% to 2560%)	100	LS	1.00	100.00
234	Gravel (2560% to 2580%)	100	LS	1.00	100.00
235	Gravel (2580% to 2600%)	100	LS	1.00	100.00
236	Gravel (2600% to 2620%)	100	LS	1.00	100.00
237	Gravel (2620% to 2640%)	100	LS	1.00	100.00
238	Gravel (2640% to 2660%)	100	LS	1.00	100.00
239	Gravel (2660% to 2680%)	100	LS	1.00	100.00
240	Gravel (2680% to 2700%)	100	LS	1.00	100.00
241	Gravel (2700% to 2720%)	100	LS	1.00	100.00
242	Gravel (2720% to 2740%)	100	LS	1.00	100.00
243	Gravel (2740% to 2760%)	100	LS	1.00	100.00
244	Gravel (2760% to 2780%)	100	LS	1.00	100.00
245	Gravel (2780% to 2800%)	100	LS	1.00	100.00
246	Gravel (2800% to 2820%)	100	LS	1.00	100.00
247	Gravel (2820% to 2840%)	100	LS	1.00	100.00
248	Gravel (2840% to 2860%)	100	LS	1.00	100.00
249	Gravel (2860% to 2880%)	100	LS	1.00	100.00
250	Gravel (2880% to 2900%)	100	LS	1.00	100.00
251	Gravel (2900% to 2920%)	100	LS	1.00	100.00
252	Gravel (2920% to 2940%)	100	LS	1.00	100.00
253	Gravel (2940% to 2960%)	100	LS	1.00	100.00
254	Gravel (2960% to 2980%)	100	LS	1.00	100.00
255	Gravel (2980% to 3000%)	100	LS	1.00	100.00
256	Gravel (3000% to 3020%)	100	LS	1.00	100.00
257	Gravel (3020% to 3040%)	100	LS	1.00	100.00
258	Gravel (3040% to 3060%)	100	LS	1.00	100.00
259	Gravel (3060% to 3080%)	100	LS	1.00	100.00
260	Gravel (3080% to 3100%)	100	LS	1.00	100.00
261	Gravel (3100% to 3120%)	100	LS	1.00	100.00
262	Gravel (3120% to 3140%)	100	LS	1.00	100.00
263	Gravel (3140% to 3160%)	100	LS	1.00	100.00
264	Gravel (3160% to 3180%)	100	LS	1.00	100.00
265	Gravel (3180% to 3200%)	100	LS	1.00	100.00
266	Gravel (3200% to 3220%)	100	LS	1.00	100.00
267	Gravel (3220% to 3240%)	100	LS	1.00	100.00
268	Gravel (3240% to 3260%)	100	LS	1.00	100.00
269	Gravel (3260% to 3280%)	100	LS	1.00	100.00
270	Gravel (3280% to 3300%)	100	LS	1.00	100.00
271	Gravel (3300% to 3320%)	100	LS	1.00	100.00
272	Gravel (3320% to 3340%)	100	LS	1.00	100.00
273	Gravel (3340% to 3360%)	100	LS	1.00	100.00
274	Gravel (3360% to 3380%)	100	LS	1.00	100.00
275	Gravel (3380% to 3400%)	100	LS	1.00	100.00

Past • Present • Future



Phase 1

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Phase Review

Improvements:

Phase 1 improvements include:

Complete

Wood Pavilion
Not metal



Large Main Pavilion, ~~including ADA Access~~

No discussion
No course benefit



Disc Golf Practice Area and Associated Trails



East/West Connector Trail



Adjustment of North/South Trail to Ensure it is on Park Property



Parking Lot Landscape Island

Perennials and
shrubs need to
be replaced



Additional Trees and Landscaping on North portion of Site

Past • Present • Future



Phase 1

Projects

Phase 2

Bid Review

ROSE PARK IMPROVEMENTS

TD&H Job No. 16-211

ITEM NO.	DESCRIPTION	EST. QUANTITY	UNIT	INSTALLED PRICE \$	UNIT PRICE \$	TOTAL PRICE \$
Landscape Improvements						
100	Mobilization (5%)	1	LS	\$ 7,932.11	\$	7,932.11
101	Survey (Topo & Boundary by M-M)	1	LS	\$ 2,000.00	\$	2,000.00
102	Grading & Site Prep	1	LS	\$ 5,000.00	\$	5,000.00
103	Concrete - 6-inch	3500	SF	\$ 8.00	\$	28,000.00
104	Remove Asphalt	200	SF	\$ 7.50	\$	1,500.00
105	Curb & Gutter	60	LF	\$ 17.00	\$	1,020.00
106	5-wide Trail	2000	LF	\$ 3.50	\$	7,000.00
107	Pavilion (20x28)	1	LS	\$ 50,000.00	\$	50,000.00
108	Seatwall	50	LF	\$ 165.00	\$	8,250.00
109	Picnic Table	4	EA	\$ 1,000.00	\$	4,000.00
110	Boulders, 2-3 Feet Average	10	EA	\$ 250.00	\$	2,500.00
111	1.5" Caliper Tree - Deciduous	38	EA	\$ 500.00	\$	19,000.00
112	8-foot Evergreen Tree	19	EA	\$ 500.00	\$	9,500.00
113	Shrubs (5 Gallon)	37	EA	\$ 100.00	\$	3,700.00
114	Shrubs (2 Gallon)	8	EA	\$ 55.00	\$	440.00
115	Perennials (1 Gallon)	85	EA	\$ 20.00	\$	1,700.00
116	Mulch - 1.5-inch washed rock	5	CY	\$ 40.00	\$	200.00
117	Native Grass Seeding (Drill)	25000	SF	\$ 0.12	\$	3,000.00
118	Top Soil (assume 1-inch at seed areas & 3-inches at Planting Bed)	65	CY	\$ 60.00	\$	3,900.00

Base Construction Costs \$ 158,642

Contingency (20%) \$ 31,728

Total Project Cost \$ 190,371

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Bid Review

- Shredded mulch not installed on any new tree or shrub per spec. from phase 1

- Irrigation to perennials and shrubs is compromised

- All perennials and shrubs are dead, mowed and/or trampled

- Are there better landscaping approaches for these kind of planting areas?

ROSE PARK IMPROVEMENTS

TD&H Job No. 16-211

ITEM NO.	DESCRIPTION	EST. QUANTITY	UNIT	INSTALLED PRICE \$	TOTAL PRICE \$
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102	Grading & Site Prep	1	LS	\$ 5,000.00	\$ 5,000.00
103	Concrete - 6-inch	3500	SF	\$ 8.00	\$ 28,000.00
104	Remove Asphalt	200	SF	\$ 7.50	\$ 1,500.00
105	Curb & Gutter	60	LF	\$ 17.00	\$ 1,020.00
106	5-wide Trail	2000	LF	\$ 3.50	\$ 7,000.00
107	Pavilion (20x28)	1	LS	\$ 50,000.00	\$ 50,000.00
108	Seatwall	50	LF	\$ 165.00	\$ 8,250.00
109	Picnic Table	4	EA	\$ 1,000.00	\$ 4,000.00
110	Boulders, 2-3 Feet Average	10	EA	\$ 250.00	\$ 2,500.00
111	1.5" Caliper Tree - Deciduous	38	EA	\$ 500.00	\$ 19,000.00
112	8-foot Evergreen Tree	19	EA	\$ 500.00	\$ 9,500.00
113	Shrubs (5 Gallon)	37	EA	\$ 100.00	\$ 3,700.00
114	Shrubs (2 Gallon)	8	EA	\$ 55.00	\$ 440.00
115	Perennials (1 Gallon)	85	EA	\$ 20.00	\$ 1,700.00
116	Mulch - 1.5-inch washed rock	5	CY	\$ 40.00	\$ 200.00
117	Native Grass Seeding (Drill)	25000	SF	\$ 0.12	\$ 3,000.00
118	Top Soil (assume 1-inch at seed areas & 3-inches at Planting Bed)	65	CY	\$ 60.00	\$ 3,900.00

Base Construction Costs \$ 158,642
Contingency (20%) \$ 31,728

Total Project Cost \$ 190,371

Significantly different than proposed.

Not complete

\$50,000.00

\$21,850.00

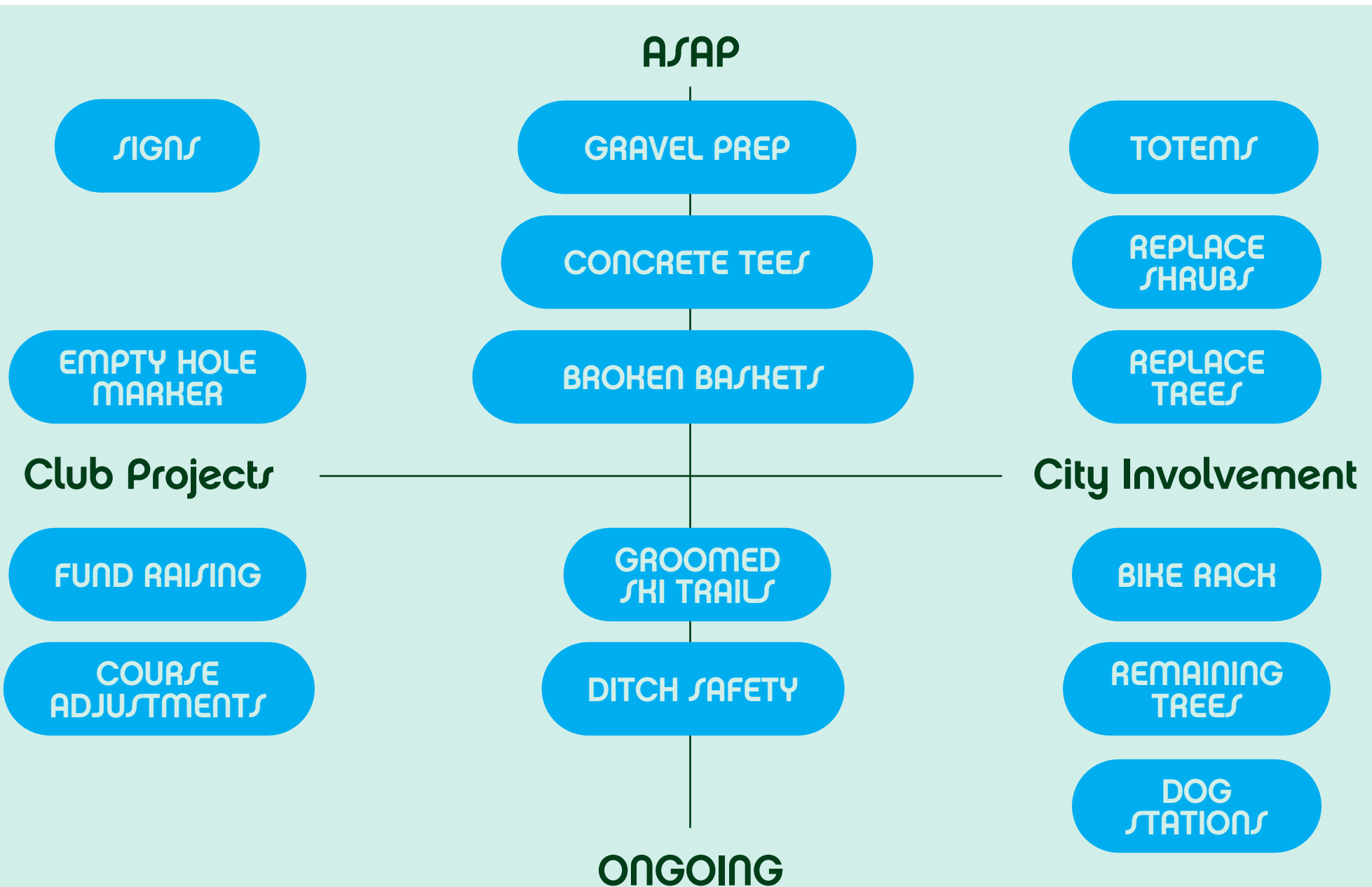
Past • Present • Future



Phase 1

Projects

Phase 2



Past • Present • Future

Phase 1

Projects



Scope
Inclusion
Support
Funding

